

Quiet Waters Elementary School

Adopted District Educational Facilities Plan

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------|-------|
| There are no DEFP projects for this location. | | | | | | | |

SMART Program

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------|---|
| Safety & Security | | 737,000* | | | | 737,000 | Fire Sprinklers |
| Music & Art | | 136,000* | | | | 136,000 | Music Room Renovation |
| Music & Art Equipment | | 50,000 | | | | 50,000 | Music Equipment Replacement |
| Music & Art | | 339,000* | | | | 339,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| Music & Art | | 65,000* | | | | 65,000 | Art Room Renovation and Equipment |
| Renovation | | 100,000 | | | | 100,000 | School Choice Enhancement |
| Renovation | | 2,116,000* | | | | 2,116,000 | HVAC Improvements |
| Renovation | | 1,228,000* | | | | 1,228,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART Sub-Total | | 4,771,000 | | | | 4,771,000 | |

Completed

| Type | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------|--|
| SMART | 257,000 | | | | | 257,000 | Additional computers to close computer gap |
| SMART | 15,000 | | | | | 15,000 | CAT 6 Data port Upgrade |
| SMART | 153,000 | | | | | 153,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | 57,000 | | | | | 57,000 | Wireless Network Upgrade |
| Complete Sub-Total | 482,000 | | | | | 482,000 | |

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|---------------------|---------|-----------|---|---|---|-----------|--|
| School Total | 482,000 | 4,771,000 | 0 | 0 | 0 | 5,253,000 | |
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*Project Scope Included:
 Year 2 total scope \$4,621,000
 Total value of scope \$4,621,000